

**Budget for Grant Application
Los Angeles River Zev Yaroslavsky Greenway**

Grant Balance: \$ 800,000.00

as of: 4/24/2017

Required for All Bond Funded Grants			Required for Prop 84 Grants Only	
G/L Acct.	G/L Name	Total Budget	LAR Watershed	SMB Watershed
(A) PAYROLL Related Expenses:				
Enter TOTAL Payroll Related Expenses Here →→→→ [Note: No need to fill out the individual payroll line items below]		\$ 412,425.00	\$ 412,425.00	\$ -
Several	Direct Salaries, Payroll Taxes, Benefits	\$ 288,697.50	\$ 400,052.25	\$ -
9998, 9999	Administrative Cost	\$ 123,727.50	\$ 12,372.75	\$ -
(B) NON-PAYROLL Expenses:				
4001	Grants-MRCA	\$ 2,500.00	\$ 2,500.00	
5001	Land Purchase - Land	\$ -	\$ -	
5002	Land Purchase - Appraisals/CEQA	\$ 75.00	\$ 75.00	
5003	Land Purchase - Escrow, Title & Closing Fees	\$ -	\$ -	
5111	Land & Building Improvement - Roads	\$ -	\$ -	
5112	Land & Building Improvement - Materials	\$ 175,000.00	\$ 175,000.00	
5113	Land & Building Improvement - Equipment	\$ 25,000.00	\$ 25,000.00	
5114	Land & Building Improvement - Sub Contractors	\$ 150,000.00	\$ 150,000.00	
5115	Land & Building Improvement - Design/Pre-Construction	\$ 5,000.00	\$ 5,000.00	
5116	Land & Building Improvement - Other	\$ 25,000.00	\$ 25,000.00	
7777	Equipment Allocation	\$ 5,000.00	\$ 5,000.00	
Totals:		\$ 800,000.00	\$ 800,000.00	\$ -